

When it comes to life there are no limits.

Our Mission

Enriched by Franciscan values and tradition, Cardinal Cushing Centers provides safe, nurturing and enriching supports, programs and environments to children, young adults and adults with cognitive, physical and emotional disabilities as well as to their families by offering a holistic approach that maximizes potential achievement of human development to include educational, vocational, social, spiritual and personal well being with a particular emphasis on the development of self esteem.



St. Coletta & Cardinal Cushing
SCHOOLS OF MASSACHUSETTS

Our photographer, Gary Higgins was named Master Photographer for 2006 by the New England Society of News Editors, their highest honor.

On the cover: Lily is a 13 year old student at our Braintree Campus. She is a delightful, fun loving girl with an engaging sense of humor. She is non-verbal but has a strong desire to communicate with others. She uses sign and augmentative communication devices. She has a diagnosis of Kabuki Syndrome with vision and hearing deficits, intellectual impairment, and an expressive language deficit.



Welcome



Paul Hudson, President and CEO

With great enthusiasm and pride, I am pleased to introduce to you the Annual Report for Fiscal Year 2006. Due to the magnificent generosity of time, talent and treasure of our donors and volunteers, we continue to reach milestones that otherwise would never be feasible.

Our motto, "When it Comes to Life There are No Limits" is the influential strength which spearheads our mission, our expectations, and our belief in each child, young adult and adult that we are privileged to support.

This motto and true belief, also brings forth the challenges within a human service organization to maintain the quality of care, provide additional opportunities not funded by tuition reimbursements, purchase specialized equipment needs, develop individualized and new programs and excel with a "whatever it takes" attitude.

Clearly, the support we receive as indicated in this report, enables our vision for the evolution of our Life Center model to address the diverse and complex needs of our population. Look at each smile, not only on the beautiful faces of the students and clients, but also on the faces of our supporters and volunteers. Many times we hear from our donors and volunteers, that they, too, have received much joy and fulfillment in their lives due to the involvement with St. Coletta and Cardinal Cushing Schools.

As we enter our 60th year of service under the sponsorship of the Sisters of St. Francis of Assisi, we seek the wisdom and the successes of our past to propel us into the future years of services. Thank you for being a significant model of our past endeavors and we look forward to a continuing and lasting relationship for our future with each of you!

Administrative Team

Paul Hudson

President and Chief Executive Officer

Michael Bloom

Executive Director Cardinal
Cushing Centers at Hanover

Paul Fanning

Senior Director of Organizational
Advancement

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Vice President and
Chief Operating Officer

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Cushing Centers at Braintree

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Jean Rogers

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Sr. Clarinda Zech, OSF

School Psychologist Cardinal
Cushing Centers at Hanover

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Sandra Smith



Community Partners



19th Annual Braintree Cooperative Bank golf tournament. 15th Annual Hill, Nevins, Powers Golf Tournament. Thank you!



Fall festival. Thank you parents and families of our students!



Life is good® shirts for everyone from Paul Butka, EVP, CIO at TJX Company, Inc. Thank you, Paul and your sons Dan and Mike!



Full page ad in Time. Thank you McGee Toyota!



To all of our individual volunteers like Nicole, Thank You!

When it comes to genero

Where would we be without our community partners who contribute to our programs? We'd be less

These photos represent just a small number of our business, and corporation partners. Thank you St. Coletta and Cardinal Cushing.

Your passion inspires us. Your generosity makes a difference.

Thank you for making a difference in our lives with special needs. Lily thanks you!



Cardinal Spellman High School students took on a huge clean-up job. Thank You!



Make your own sundaes at a holiday party for students staying on campus over Christmas break. Thank you Saint Mary's Family Group!

"My grandmother was a volunteer in the 1950s. She got my father to volunteer, too." Steve Hughes, Maintenance Supervisor

Corporate Partners



BJ's Annual Charity Open. Thank you, Paul Bass, Executive Vice President of Food Merchandising.



40th Annual Springtime. TJX took the lead to ensure a very successful night.

Liz Brunner, Co-Anchor on NewsCenter 5 and Live Auction bidder.



Holiday Party for all students at the Fleet Center! Thank you The Boston Bruins Foundation and the Massachusetts State Police.



2006 Trip of a Lifetime to Disney World. Thank you Abington Savings Bank.



Senior Vice President Herb Landsman launched a line of children's room accessories for TJX and Home Goods. Proceeds go to Cardinal Cushing Centers. Thank you, Herb!



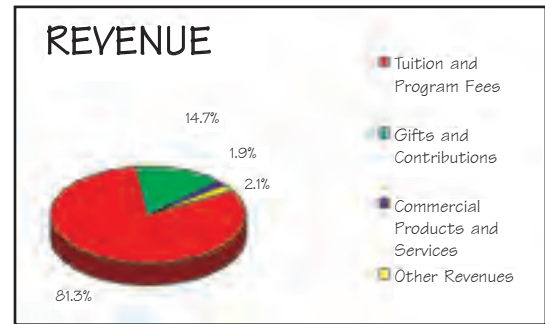
\$400,000.00 in computer, telephone and technology equipment from TJX and their partners and \$4,000,000,000,000,000 worth of brains to set it up. Thank you, TJX!

"A lot of schools don't get the money for technology donated and have to work it into the budget."
Eric Kunselman, IT Specialist

Financials

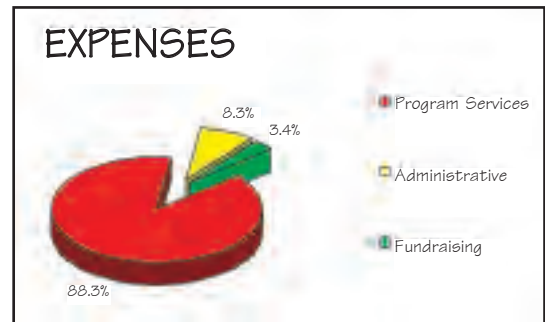
Revenue, Fiscal Year 2006

Tuition and Program Fees	16,632,004
Gifts and Contributions	3,007,263
Commercial Products and Services	388,694
Other Revenues	<u>429,608</u>
Total Funds Received	\$20,457,569



Expenses, Fiscal Year 2006

Program Services	18,128,492
Administrative	1,699,131
Fundraising	<u>697,845</u>
Total Funds Used	\$20,525,468



Significant Accomplishments Fiscal Year 2006

The devotion and consistent support of our annual donors make many of our accomplishments possible.

- Investing \$200,000 in security enhancements.
- Recruiting and retaining top quality employees in a market where special education teachers are very employable.
- Fundraising over \$3,000,000, primarily through Springtime and the efforts of TJX.
- Implementing a \$400,000 in-kind technology gift from TJX Companies, Inc. vendors for computers, computer infrastructure, phones, and software with the help of TJX technology staff volunteers.
- Welcoming a growing list of employers who hire our students, including US Foodservice, The Dog Shop, Norwell Knoll, Hood Laboratories, Kingston Public Library, The Christmas Tree Shop in Pembroke, John Scott Nursing, and the Animal Rescue League in Pembroke.
- Constructing a 38,000 gallon per day waste water treatment plant that serves the school, adult services and Cushing Residence.
- Adding two more adult group homes for a total of eight homes with 40 residents.
- Operating on an administrative margin of 8% when 12 to 15% is typical of our peers.
- Developing a Strategic Plan through 2009.



Special Olympics Massachusetts



Donors

We are pleased to acknowledge the generosity of so many. The following list recognizes donors of cash, stock, or bequests of \$100 or more, Springtime donations of \$2,500 or more, and volunteers between July 2005 and June 2006.

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"Children need an opportunity to feel good, achieve, build self-confidence, self esteem. Self esteem is a wonderful thing. To do it with children with developmental challenges is a commitment of time, talent, and treasure. It takes an investment. It's not just one day, it's continual." Paul Murphy, Director of External Affairs

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Sabrina Lane
Boy Scout Troup 1 of Hanover
P.A.C. Hanover Campus
St. Mary's Parish, Hanover:
Family Group, Life Team and
Franciscans
4th Degree Knights of Columbus
State Street Bank Alumni
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Joel Briessenden
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Through the help of Paul Bass, Executive Vice President for BJ's Wholesale Club, Inc. and Board Vice Chair of St. Coletta & Cardinal Cushing Schools of MA, Inc. and Ken Hodge, Executive Director of the Genesis Fund, nine students from Cardinal Cushing Centers got to test their batting, throwing and fielding skills at historic Fenway Park during the Yaz Fenway Tryouts.



St. Coletta & Cardinal Cushing
SCHOOL OF THE SACRAMENTS

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Cardinal Cushing Centers, Braintree

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